

Planilla Nro. 01
Erogaciones por Carácter Económico y Finalidad
ADMINISTRACION CENTRAL
CUENTAS ESPECIALES
Presupuesto Año 2008

| | 02 - Erogaciones Corrientes | 05 - Erogaciones de Capital | Total General |
|--|--------------------------------|--------------------------------|--------------------|
| 1- Servicios Sociales | 174,978,000 | 8,087,000 | 183,065,000 |
| 1- Cultura Y Educación | 200,000 | | 200,000 |
| 90- Cultura Y Enseñanza Sin Discriminar | 200,000 | | 200,000 |
| 2- Salud | 41,659,000 | 705,000 | 42,364,000 |
| 10-Atención Médica | 40,779,000 | 705,000 | 41,484,000 |
| 90- Salud Sin Discriminar | 880,000 | | 880,000 |
| 3- Bienestar Social | 133,119,000 | 7,382,000 | 140,501,000 |
| 30- Asistencia Social | 131,782,000 | 6,870,000 | 138,652,000 |
| 50- Promoción Social | 1,337,000 | 512,000 | 1,849,000 |
| 3- Seguridad | 48,600,000 | 12,970,000 | 61,570,000 |
| 1- Policía Interior | 15,377,000 | 459,000 | 15,836,000 |
| 3- Seguridad Sin Discriminar | 33,223,000 | 12,511,000 | 45,734,000 |
| 4- Justicia | 20,560,000 | 18,540,000 | 39,100,000 |
| 5- Desarrollo De La Economía | 16,147,000 | 272,628,000 | 288,775,000 |
| 2- Agricultura, Ganadería Y Rec.Nat.Renovables | 1,450,000 | 111,000 | 1,561,000 |
| 3- Energía Y Combustibles | | 25,000 | 25,000 |
| 4- Canteras Y Minas (Excepto Combustibles) | 671,000 | 58,000 | 729,000 |
| 7- Transporte Vial | 14,026,000 | 272,434,000 | 286,460,000 |
| 6- Control Y Administración Fiscal | 20,008,000 | 290,000 | 20,298,000 |
| 9- Administración General | 12,000 | 0 | 12,000 |
| Total General | 280,305,000 | 312,515,000 | 592,820,000 |