

Planilla Nro 04
Erogaciones por Finalidad y Objeto del Gasto
Administración General
Cuentas Especiales
Presupuesto Año 2011

	1 - Personal	2 - Bienes de Consumo	3 - Servicios No Personales	6 - Transferencias para Erogaciones Corrientes	10 - Transferencias para Erogaciones de Capital	11 - Bienes de Capital	12 - Trabajos Públicos	15 - Activos Financieros	Total General
1-Administración Gubernamental	31,637,000	14,035,000	34,890,750	420,000		22,887,000	103,500,000		207,369,750
2-Judicial		12,680,000	30,870,000			21,857,000	84,800,000		150,207,000
3-Administración General	408,000	480,000	1,188,750			645,000			2,721,750
2-Servicios Generales	408,000	480,000	1,188,750			645,000			2,721,750
5-Administración Fiscal	31,229,000	845,000	2,566,000			365,000	18,700,000		53,705,000
6-Control De La Gestión Pública		30,000	266,000	420,000		20,000			736,000
2-Servicios De Seguridad Y Justicia	3,141,000	22,773,000	42,262,000	16,866,000	750,000	41,194,000	2,050,000		129,036,000
1-Seguridad Interior	516,000	14,959,000	39,555,000	16,836,000	750,000	40,634,000	2,000,000		115,250,000
2-Sistema Penal		7,276,000	1,200,000			510,000			8,986,000
4-Justicia	2,625,000	538,000	1,507,000	30,000		50,000	50,000		4,800,000
3-Servicios Sociales	524,000	83,350,000	62,859,000	163,718,000	17,870,000	8,568,000	5,929,000	15,000,000	357,818,000
1-Salud		75,650,000	38,844,000	33,790,000	15,582,000	7,405,000	4,579,000		175,850,000
2-Medicina Asistencial		75,278,000	36,628,000	21,000,000		7,405,000	4,579,000		144,890,000
3-Saneamiento Ambiental		328,000	1,100,000	12,790,000	15,582,000				29,800,000
4-Administración De La Salud		44,000	1,116,000						1,160,000
2-Promoción Y Asistencia Social		6,989,000	22,404,000	127,648,000	2,288,000	783,000	1,350,000	15,000,000	176,462,000
1-Promoción Social		515,000	1,380,000	11,474,000		163,000		15,000,000	28,532,000
2-Asistencia Social		6,474,000	21,024,000	116,174,000	2,288,000	620,000	1,350,000		147,930,000
4-Educación Y Cultura		100,000	120,000	2,280,000		100,000			2,600,000
4-Regímenes Especiales				2,200,000					2,200,000
5-Administración De La Educación		100,000	120,000	80,000		100,000			400,000
6-Trabajo	524,000	611,000	1,491,000			280,000			2,906,000
2-Fiscalización Laboral	524,000	611,000	1,491,000			280,000			2,906,000
4-Servicios Económicos	17,352,000	3,123,000	5,312,000	85,020,000	15,498,000	813,000	317,259,000		444,377,000
1-Energía, Combustibles Y Minería		781,000	237,000	30,000		187,000			1,235,000
2-Extracción E Industrialización De Minerales E Hidrocarburos		781,000	237,000	30,000		187,000			1,235,000
3-Transporte	17,352,000	1,186,000	3,650,000	80,027,000	15,350,000	525,000	317,259,000		435,349,000
1-Rutas Y Caminos	17,352,000	1,186,000	3,650,000	80,027,000	15,350,000	525,000	317,259,000		435,349,000
5-Agricultura, Ganadería Y Recursos Naturales Renovables		1,146,000	1,155,000	1,300,000	148,000	41,000			3,790,000
6-Industria		10,000	270,000	3,663,000		60,000			4,003,000
Total General	52,654,000	123,281,000	145,323,750	266,024,000	34,118,000	73,462,000	428,738,000	15,000,000	1,138,600,750