

Planilla Nro 04  
Erogaciones por Finalidad y Objeto del Gasto  
ADMINISTRACION CENTRAL  
CUENTAS ESPECIALES  
Presupuesto Año 2008

	1 - Personal	2 - Bienes de Consumo	3 - Servicios No Personales	6 - Transferencias para Erogaciones Corrientes	10 - Transferencias para Erogaciones de Capital	11 - Bienes de Capital	12 - Trabajos Públicos	16 - Activos financieros	Total General
1- Servicios Sociales	26,044,000	35,449,000	34,877,000	78,608,000	4,496,000	1,626,000	1,572,000	393,000	183,065,000
1- Cultura Y Educación			200,000						200,000
90- Cultura Y Enseñanza Sin Discriminar			200,000						200,000
2- Salud	733,000	25,678,000	15,248,000			270,000	435,000		42,364,000
10-Atención Médica	733,000	25,621,000	14,425,000			270,000	435,000		41,484,000
90- Salud Sin Discriminar		57,000	823,000						880,000
3- Bienestar Social	25,311,000	9,771,000	19,429,000	78,608,000	4,496,000	1,356,000	1,137,000	393,000	140,501,000
30- Asistencia Social	25,311,000	9,199,000	18,818,000	78,454,000	4,496,000	1,237,000	1,137,000		138,652,000
50- Promoción Social		572,000	611,000	154,000		119,000		393,000	1,849,000
3- Seguridad	287,000	14,098,000	24,679,000	9,536,000	9,591,000	3,130,000	249,000		61,570,000
1- Policía Interior		5,957,000	9,420,000			210,000	249,000		15,836,000
3- Seguridad Sin Discriminar	287,000	8,141,000	15,259,000	9,536,000	9,591,000	2,920,000			45,734,000
4- Justicia		5,967,000	14,593,000			5,840,000	12,700,000		39,100,000
5- Desarrollo De La Economía	5,963,000	1,961,000	3,241,000	4,982,000	11,152,000	450,000	261,026,000		288,775,000
2- Agricultura, Ganadería Y Rec.Nat.Renovables		344,000	771,000	335,000	88,000	23,000			1,561,000
3- Energía Y Combustibles							25,000		25,000
4- Canteras Y Minas (Excepto Combustibles)		383,000	233,000	55,000		58,000			729,000
7- Transporte Vial	5,963,000	1,234,000	2,237,000	4,592,000	11,064,000	369,000	261,001,000		286,460,000
6- Control Y Administración Fiscal	13,368,000	2,784,000	3,536,000	320,000		290,000			20,298,000
9- Administración General		7,000	5,000						12,000
Total General	45,662,000	60,266,000	80,931,000	93,446,000	25,239,000	11,336,000	275,547,000	393,000	592,820,000