

Planilla Nro 04
Erogaciones por Finalidad y Objeto del Gasto
ADMINISTRACION CENTRAL
TODAS LAS FUENTES
Presupuesto Año 2007

| | 1 - Personal | 2 - Bienes de Consumo | 3 - Servicios No Personales | 4 - Erogaciones Corrientes sin Discriminar | 5 - Intereses y Gastos Financieros | 6 - Transferencias para Erogaciones Corrientes | 7 - Economías de Gestión |
|--|----------------------|-----------------------|-----------------------------|---|---------------------------------------|---|--------------------------|
| 1- Servicios Sociales | 1,678,841,300 | 133,063,200 | 216,365,600 | 0 | | 671,300,300 | |
| 1- Cultura Y Educación | 1,230,671,400 | 1,338,900 | 37,527,600 | | | 430,445,400 | |
| 20- Enseñanza Elemental | 507,781,600 | 433,100 | 12,546,200 | | | 117,160,000 | |
| 30- Enseñanza Media Y Técnica | 387,162,000 | | | | | 287,804,300 | |
| 40- Enseñanza Superior Y Universitaria | 94,419,700 | | | | | 173,800 | |
| 90- Cultura Y Enseñanza Sin Discriminar | 241,308,100 | 905,800 | 24,981,400 | | | 25,307,300 | |
| 2- Salud | 323,284,100 | 97,728,700 | 88,813,800 | | | 27,891,600 | |
| 10-Atención Médica | 278,801,100 | 96,877,900 | 83,085,500 | | | 197,900 | |
| 20- Saneamiento Ambiental | | | | | | 7,941,200 | |
| 90- Salud Sin Discriminar | 44,483,000 | 850,800 | 5,728,300 | | | 19,752,500 | |
| 3- Bienestar Social | 124,885,800 | 33,995,600 | 90,024,200 | 0 | | 204,331,200 | |
| 20- Vivienda Y Urbanismo | 4,428,400 | 233,700 | 2,415,400 | | | 143,200 | |
| 30- Asistencia Social | 48,927,900 | 5,983,800 | 13,754,600 | | | 115,375,200 | |
| 31- Paicor | 61,038,200 | 26,053,900 | 69,636,500 | | | 3,008,500 | |
| 50- Promoción Social | 902,600 | 1,645,000 | 691,800 | 0 | | 7,966,300 | |
| 51- Planes De Empleo | 9,588,700 | 79,200 | 3,525,900 | | | 63,838,000 | |
| 90- Bienestar Social Sin Discriminar | | | | | | 14,000,000 | |
| 4- Ciencia Y Técnica | | | | | | 8,632,100 | |
| 90- Ciencia Y Técnica Sin Discriminar | | | | | | 8,632,100 | |
| 2- Apoyo Integral A Municipios | 606,900 | 287,200 | 569,400 | | | 904,985,900 | |
| 1- Coparticipación Impositiva | | | | | | 904,298,200 | |
| 2- Fortalecimiento Y Desarrollo Municipal | 606,900 | 287,200 | 569,400 | | | 687,700 | |
| 3- Seguridad | 474,140,900 | 40,546,400 | 80,864,700 | | | 13,759,400 | |
| 1- Policía Interior | 397,935,700 | 21,807,800 | 56,171,300 | | | 0 | |
| 2- Reclusión Y Corrección | 75,598,300 | 11,662,300 | 12,489,600 | | | | |
| 3- Seguridad Sin Discriminar | 606,900 | 7,076,300 | 12,203,800 | | | 13,759,400 | |
| 4- Justicia | 372,446,700 | 4,761,600 | 14,112,400 | | 0 | 20,500 | |
| 5- Desarrollo De La Economía | 24,389,900 | 4,836,900 | 8,111,100 | | | 31,924,400 | |
| 1- Suelo, Riego, Desague Y Drenaje | 806,100 | 140,800 | 1,355,900 | | | 28,900 | |
| 2- Agricultura, Ganadería Y Rec.Nat.Renovables | 4,190,900 | 922,300 | 3,003,600 | | | 1,540,100 | |
| 3- Energía Y Combustibles | | | | | | | |
| 4- Canteras Y Minas (Excepto Combustibles) | 2,328,400 | 299,900 | 656,100 | | | 60,000 | |
| 5- Industria | 338,900 | 11,000 | 21,600 | | | | |
| 7- Transporte Vial | 4,030,000 | 1,075,900 | 263,500 | | | 2,167,100 | |
| 9- Transporte Aéreo | 1,246,800 | 1,578,000 | 969,000 | | | 0 | |
| 11- Comercio Y Almacenaje | 879,000 | 230,700 | 295,500 | | | 1,580,600 | |
| 13- Desarrollo De La Econ. Sin Discriminar | 10,569,800 | 578,300 | 1,545,900 | | | 26,547,700 | |
| 6- Control Y Administración Fiscal | 67,473,200 | 2,217,700 | 166,318,400 | | | 72,615,300 | |
| 7- Legislación | 37,837,100 | 1,118,100 | 2,641,400 | | | 793,500 | |
| 9- Administración General | 53,370,500 | 5,563,700 | 51,813,100 | 3,500,000 | | 7,208,000 | |
| 10- Deuda Pública | | | | | 190,171,600 | | |
| 11- A Clasificar | 58,100,000 | | | 110,000,000 | | 12,253,100 | -155,000,000 |
| 1-Economías De Gestión | | | | | | | -155,000,000 |
| 2- Crédito Adicional | 58,100,000 | | | 110,000,000 | | 12,253,100 | |
| Total General | 2,767,206,500 | 192,394,800 | 540,796,100 | 113,500,000 | 190,171,600 | 1,714,860,400 | -155,000,000 |

Planilla Nro 04
Erogaciones por Finalidad y Objeto del Gasto
ADMINISTRACION CENTRAL
TODAS LAS FUENTES
Presupuesto Año 2007

| | 10 - Transferencias para Erogaciones de Capital | 11 - Bienes de Capital | 12 - Trabajos Públicos | 13 - Bienes Preexistentes | 14 - Erogaciones de Capital sin Discriminar | 16 - Activos financieros | 17 - Economías de Gestión | Total General |
|--|---|------------------------|------------------------|---------------------------|---|--------------------------|---------------------------|----------------------|
| 1- Servicios Sociales | 33,590,900 | 5,311,000 | 121,342,900 | 19,480,500 | | 2,893,400 | | 2,882,189,100 |
| 1- Cultura Y Educación | 12,000,000 | 1,144,900 | 19,943,300 | 0 | | | | 1,733,071,500 |
| 20- Enseñanza Elemental | | | 9,083,300 | | | | | 647,004,200 |
| 30- Enseñanza Media Y Técnica | | | 2,429,000 | | | | | 677,395,300 |
| 40- Enseñanza Superior Y Universitaria | | | | | | | | 94,593,500 |
| 90- Cultura Y Enseñanza Sin Discriminar | 12,000,000 | 1,144,900 | 8,431,000 | 0 | | | | 314,078,500 |
| 2- Salud | | 2,167,500 | 19,515,500 | | | | | 559,401,200 |
| 10- Atención Médica | | 830,000 | 6,833,600 | | | | | 466,626,000 |
| 20- Saneamiento Ambiental | | | 12,681,900 | | | | | 20,623,100 |
| 90- Salud Sin Discriminar | | 1,337,500 | | | | | | 72,152,100 |
| 3- Bienestar Social | 21,590,900 | 1,998,600 | 81,884,100 | 19,480,500 | | 2,893,400 | | 581,084,300 |
| 20- Vivienda Y Urbanismo | | 33,400 | 79,638,800 | 4,480,500 | | 2,500,000 | | 93,873,400 |
| 30- Asistencia Social | 0 | 547,700 | 1,630,900 | 15,000,000 | | | | 201,220,100 |
| 31- Paicor | | 678,000 | | | | | | 160,415,100 |
| 50- Promoción Social | | 206,300 | | | | 393,400 | | 11,805,400 |
| 51- Planes De Empleo | 4,590,900 | 533,200 | | | | | | 82,155,900 |
| 90- Bienestar Social Sin Discriminar | 17,000,000 | | 614,400 | | | | | 31,614,400 |
| 4- Ciencia Y Técnica | | | | | | | | 8,632,100 |
| 90- Ciencia Y Técnica Sin Discriminar | | | | | | | | 8,632,100 |
| 2- Apoyo Integral A Municipios | | 50,800 | | | | | | 906,500,200 |
| 1- Coparticipación Impositiva | | | | | | | | 904,298,200 |
| 2- Fortalecimiento Y Desarrollo Municipal | | 50,800 | | | | | | 2,202,000 |
| 3- Seguridad | 4,030,000 | 22,194,900 | 3,340,700 | | | | | 638,877,000 |
| 1- Policía Interior | | 3,007,100 | 313,400 | | | | | 479,235,300 |
| 2- Reclusión Y Corrección | | 923,700 | 3,027,300 | | | | | 103,701,200 |
| 3- Seguridad Sin Discriminar | 4,030,000 | 18,264,100 | | | | | | 55,940,500 |
| 4- Justicia | | 5,874,700 | 18,200,000 | 3,500,000 | | | | 418,915,900 |
| 5- Desarrollo De La Economía | 15,822,600 | 576,500 | 172,157,800 | | | 32,201,800 | | 290,021,000 |
| 1- Suelo, Riego, Desague Y Drenaje | | 26,800 | 21,447,800 | | | | | 23,806,300 |
| 2- Agricultura, Ganadería Y Rec.Nat.Renovables | 144,400 | 31,600 | | | | | | 9,832,900 |
| 3- Energía Y Combustibles | 2,435,100 | | 21,735,900 | | | | | 24,171,000 |
| 4- Canteras Y Minas (Excepto Combustibles) | | 233,000 | 239,000 | | | | | 3,816,400 |
| 5- Industria | | | | | | | | 371,500 |
| 7- Transporte Vial | 775,600 | 47,500 | 128,212,800 | | | | | 136,572,400 |
| 9- Transporte Aéreo | | 13,000 | | | | | | 3,806,800 |
| 11- Comercio Y Almacenaje | | 70,300 | 0 | | | | | 3,056,100 |
| 13- Desarrollo De La Econ. Sin Discriminar | 12,467,500 | 154,300 | 522,300 | | | 32,201,800 | | 84,587,600 |
| 6- Control Y Administración Fiscal | | 1,087,000 | 0 | 400,000 | | 0 | | 310,111,600 |
| 7- Legislación | | 492,400 | 0 | | | | | 42,882,500 |
| 9- Administración General | 219,292,900 | 2,716,100 | 4,195,300 | 0 | | | | 347,659,600 |
| 10- Deuda Pública | | | 444,700 | | | | | 190,616,300 |
| 11- A Clasificar | | | | | | 15,000,000 | -15,000,000 | 25,353,100 |
| 1- Economías De Gestión | | | | | | | -15,000,000 | -170,000,000 |
| 2- Crédito Adicional | | | | | | 15,000,000 | | 195,353,100 |
| Total General | 272,736,400 | 38,303,400 | 319,681,400 | 23,380,500 | 15,000,000 | 35,095,200 | -15,000,000 | 6,053,126,300 |