

**ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL - PROVINCIA DE CÓRDOBA**

\*MILES DE PESOS CORRIENTES

ETAPA: DEVENGADO 2º TRIMESTRE DE 2016

| FINALIDAD ECON. Y POR OBJETO | GASTOS CORRIENTES | Gastos de Consumo | Personal   | Bienes y Servicios | Otros Gastos | Rentas de la Propiedad | Prestaciones de la Seg.Social | Transf. Corrientes | GASTOS DE CAPITAL | Inversión Real Directa | Transf. de Capital | Inversión Fciera | GASTO TOTAL |
|------------------------------|-------------------|-------------------|------------|--------------------|--------------|------------------------|-------------------------------|--------------------|-------------------|------------------------|--------------------|------------------|-------------|
| I. ADM. GUBERNAMENTAL        | 11.441.182        | 5.751.046         | 4.085.772  | 1.665.274          |              | 1.038                  |                               | 5.689.098          | 445.471           | 122.255                | 315.629            | 7.587            | 11.886.653  |
| II. SERVICIOS DE SEGURIDAD   | 5.192.851         | 5.144.060         | 4.620.519  | 523.541            |              | 330                    |                               | 48.460             | 162.305           | 162.305                |                    |                  | 5.355.156   |
| III. SERVICIOS SOCIALES      | 31.355.723        | 15.447.963        | 13.660.679 | 1.787.283          |              | 358                    | 11.981.429                    | 3.925.973          | 461.097           | 388.356                | 69.654             | 3.088            | 31.816.820  |
| IV. SERVICIOS ECONÓMICOS     | 1.321.485         | 435.595           | 251.586    | 184.009            |              |                        |                               | 885.890            | 1.877.115         | 1.835.729              | 41.386             |                  | 3.198.600   |
| V. DEUDA PÚBLICA             | 1.227.996         |                   |            |                    |              | 1.227.996              |                               |                    |                   |                        |                    |                  | 1.227.996   |
| VI. A CLASIFICAR             |                   |                   |            |                    |              |                        |                               |                    |                   |                        |                    |                  |             |
| TOTAL                        | 50.539.236        | 26.778.664        | 22.618.557 | 4.160.107          |              | 1.229.721              | 11.981.429                    | 10.549.421         | 2.945.989         | 2.508.645              | 426.668            | 10.675           | 53.485.225  |