

**ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL**

\*MILES DE PESOS CORRIENTES

Etapa: Devengado Julio de 2015

| FINALIDAD ECON. Y POR OBJETO | GASTOS CORRIENTES | Gastos de Consumo | Personal   | Bienes y Servicios | Otros Gastos | Rentas de la Propiedad | Prestaciones de la Seq.Social | Transf. Corrientes | GASTOS DE CAPITAL | Inversión Real Directa | Transf. de Capital | Inversión Fciera | GASTO TOTAL |
|------------------------------|-------------------|-------------------|------------|--------------------|--------------|------------------------|-------------------------------|--------------------|-------------------|------------------------|--------------------|------------------|-------------|
| I. ADM. GUBERNAMENTAL        | 9.930.489         | 4.903.659         | 3.497.207  | 1.406.452          |              | 1.960                  |                               | 5.024.870          | 579.660           | 188.319                | 383.010            | 8.331            | 10.510.149  |
| II. SERVICIOS DE SEGURIDAD   | 4.695.177         | 4.632.814         | 4.123.109  | 509.705            |              | 61                     |                               | 62.302             | 40.663            | 32.435                 | 8.229              |                  | 4.735.840   |
| III. SERVICIOS SOCIALES      | 26.416.262        | 13.508.517        | 11.793.032 | 1.715.484          |              | 230                    | 9.435.301                     | 3.472.215          | 704.925           | 546.684                | 140.858            | 17.383           | 27.121.187  |
| IV. SERVICIOS ECONOMICOS     | 1.073.275         | 363.047           | 215.295    | 147.752            |              |                        |                               | 710.227            | 2.622.611         | 2.486.252              | 134.689            | 1.670            | 3.695.885   |
| V. DEUDA PÚBLICA             | 616.791           |                   |            |                    |              | 616.791                |                               |                    | 78                | 78                     |                    |                  | 616.868     |
| VI. A CLASIFICAR             |                   |                   |            |                    |              |                        |                               |                    |                   |                        |                    |                  |             |
| TOTAL                        | 42.731.994        | 23.408.037        | 19.628.643 | 3.779.394          |              | 619.041                | 9.435.301                     | 9.269.615          | 3.947.936         | 3.253.767              | 666.785            | 27.384           | 46.679.930  |

(\*) DATOS PROVISORIOS