

## ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL -PROVINCIA DE CÓRDOBA

MILES DE PESOS CORRIENTES

ETAPA: DEVENGADO 1º TRIMESTRE DE 2011

| FINALIDAD ECON. Y POR OBJETO | GASTOS CORRIENTES | Gastos de Consumo | Personal  | Bienes y Servicios | Otros Gastos | Rentas de la Propiedad | Prestaciones de la Seg.Social | Transf. Corrientes | GASTOS DE CAPITAL | Inversión Real Directa | Transf. de Capital | Inversión Fciera | GASTO TOTAL |
|------------------------------|-------------------|-------------------|-----------|--------------------|--------------|------------------------|-------------------------------|--------------------|-------------------|------------------------|--------------------|------------------|-------------|
| I. ADM. GUBERNAMENTAL        | 1.095.993         | 569.060           | 406.733   | 162.327            |              | 6                      |                               | 526.926            | 208.243           | 66.187                 | 42.057             | 100.000          | 1.304.236   |
|                              |                   |                   |           |                    |              |                        |                               |                    |                   |                        |                    |                  |             |
| II. SERVICIOS DE SEGURIDAD   | 538.245           | 537.204           | 474.562   | 62.642             |              | 1                      |                               | 1.039              | 14.077            | 13.727                 | 350                | 0                | 552.321     |
|                              |                   |                   |           |                    |              |                        |                               |                    |                   |                        |                    |                  |             |
| III. SERVICIOS SOCIALES      | 3.433.300         | 1.622.486         | 1.382.118 | 240.368            |              | 25                     | 1.415.294                     | 395.494            | 165.854           | 89.497                 | 65.264             | 11.093           | 3.599.154   |
|                              |                   |                   |           |                    |              |                        |                               |                    |                   |                        |                    |                  |             |
| IV. SERVICIOS ECONOMICOS     | 280.511           | 50.748            | 27.141    | 23.606             |              | 12                     |                               | 229.752            | 212.469           | 197.198                | 15.271             | 0                | 492.980     |
|                              |                   |                   |           |                    |              |                        |                               |                    |                   |                        |                    |                  |             |
| V. DEUDA PÚBLICA             | 191.085           |                   |           |                    |              | 191.085                |                               | 0                  | 0                 | 0                      | 0                  | 0                | 191.085     |
|                              |                   |                   |           |                    |              |                        |                               |                    |                   |                        |                    |                  |             |
| VI. A CLASIFICAR             |                   |                   |           |                    |              |                        |                               |                    |                   |                        |                    |                  |             |
|                              |                   |                   |           |                    |              |                        |                               |                    |                   |                        |                    |                  |             |
| TOTAL                        | 5.539.134         | 2.779.498         | 2.290.555 | 488.943            | 0            | 191.130                | 1.415.294                     | 1.153.212          | 600.643           | 366.608                | 122.942            | 111.093          | 6.139.777   |