

TODAS LAS FUENTES  
Presupuesto Año 2013

|   | 02 - Erogaciones<br>Corrientes | 05 - Erogaciones<br>de Capital | Total General         |
|---|--------------------------------|--------------------------------|-----------------------|
| <b>1-Administración Gubernamental</b>                         | <b>8,653,708,800</b>           | <b>750,476,000</b>             | <b>9,404,184,800</b>  |
| 1-Legislativa   | 187,080,000                    | 1,844,000                      | 188,924,000           |
| 2-Judicial  | 1,848,079,000                  | 174,694,000                    | 2,022,773,000         |
| 3-Administración General                                      | 895,510,000                    | 148,952,000                    | 1,044,462,000         |
| 1-Dirección Superior Ejecutiva                                | 332,979,000                    | 3,541,000                      | 336,520,000           |
| 2-Servicios Generales   | 562,531,000                    | 145,411,000                    | 707,942,000           |
| 4-Relaciones Interiores                                       | 4,397,394,800                  | 371,369,000                    | 4,768,763,800         |
| 1-Coparticipación Impositiva                                  | 4,383,279,800                  | 258,900,000                    | 4,642,179,800         |
| 2-Fortalecimiento A Municipios                                | 14,115,000                     | 112,469,000                    | 126,584,000           |
| 5-Administración Fiscal                                       | 1,230,771,000                  | 50,812,000                     | 1,281,583,000         |
| 6-Control De La Gestión Pública                               | 88,797,000                     | 2,657,000                      | 91,454,000            |
| 7-Información Y Estadísticas Básicas                          | 6,077,000                      | 148,000                        | 6,225,000             |
| <b>2-Servicios De Seguridad Y Justicia</b>                    | <b>4,034,555,000</b>           | <b>111,933,000</b>             | <b>4,146,488,000</b>  |
| 1-Seguridad Interior  | 3,367,076,000                  | 100,288,000                    | 3,467,364,000         |
| 2-Sistema Penal   | 576,764,000                    | 7,375,000                      | 584,139,000           |
| 3-Administración De La Seguridad                              | 44,779,000                     | 2,158,000                      | 46,937,000            |
| 4-Justicia  | 45,936,000                     | 2,112,000                      | 48,048,000            |
| <b>3-Servicios Sociales</b>                                   | <b>15,464,605,000</b>          | <b>1,258,399,000</b>           | <b>16,723,004,000</b> |
| 1-Salud   | 3,134,816,000                  | 102,884,000                    | 3,237,700,000         |
| 2-Medicina Asistencial  | 2,801,928,000                  | 31,976,000                     | 2,833,904,000         |
| 3-Saneamiento Ambiental                                       | 69,931,000                     | 46,699,000                     | 116,630,000           |
| 4-Administración De La Salud                                  | 262,957,000                    | 24,209,000                     | 287,166,000           |
| 2-Promoción Y Asistencia Social                               | 748,180,000                    | 41,029,000                     | 789,209,000           |
| 1-Promoción Social  | 432,129,000                    | 7,380,000                      | 439,509,000           |
| 2-Asistencia Social   | 295,689,000                    | 18,824,000                     | 314,513,000           |
| 3-Administración De Promoción Y Asistencia Social             | 20,362,000                     | 14,825,000                     | 35,187,000            |
| 4-Educación Y Cultura   | 11,140,176,000                 | 748,987,000                    | 11,889,163,000        |
| 1-Enseñanza Inicial Y Primaria                                | 3,608,603,000                  | 339,000                        | 3,608,942,000         |
| 2-Enseñanza Media Y Técnica                                   | 3,637,077,000                  |                                | 3,637,077,000         |
| 3-Enseñanza Superior Y Universitaria                          | 436,556,000                    |                                | 436,556,000           |
| 4-Regímenes Especiales  | 507,553,000                    |                                | 507,553,000           |
| 5-Administración De La Educación                              | 2,678,696,000                  | 729,988,000                    | 3,408,684,000         |
| 6-Cultura   | 218,459,000                    | 17,170,000                     | 235,629,000           |
| 7-Deportes Y Recreación                                       | 53,232,000                     | 1,490,000                      | 54,722,000            |
| 5-Ciencia Y Técnica   | 59,794,000                     | 265,000                        | 60,059,000            |
| 6-Trabajo   | 326,114,000                    | 2,116,000                      | 328,230,000           |
| 1-Promoción Del Empleo Y La Capacitación                      | 278,253,000                    | 820,000                        | 279,073,000           |
| 2-Fiscalización Laboral                                       | 47,861,000                     | 1,296,000                      | 49,157,000            |
| 7-Vivienda Y Urbanismo  | 55,525,000                     | 363,118,000                    | 418,643,000           |
| <b>4-Servicios Económicos</b>                                 | <b>961,508,000</b>             | <b>1,622,787,000</b>           | <b>2,584,295,000</b>  |
| 1-Energía, Combustibles Y Minería                             | 22,551,000                     | 20,141,000                     | 42,692,000            |
| 1-Generación Y Distribución De Energía                        |                                | 18,248,000                     | 18,248,000            |
| 2-Extracción E Industrialización De Minerales E Hidrocarburos | 9,481,000                      | 420,000                        | 9,901,000             |
| 3-Promoción, Control Y Fiscalización                          | 13,070,000                     |                                | 13,070,000            |
| 3-Transporte  | 60,324,000                     | 1,215,920,000                  | 1,276,244,000         |
| 1-Rutas Y Caminos   | 60,324,000                     | 1,215,920,000                  | 1,276,244,000         |
| 5-Agricultura, Ganadería Y Recursos Naturales Renovables      | 144,558,000                    | 85,869,000                     | 230,427,000           |
| 6-Industria   | 60,914,000                     | 4,335,000                      | 65,249,000            |
| 7-Comercio, Turismo Y Otros Servicios                         | 82,115,000                     | 2,800,000                      | 84,915,000            |
| 1-Comercio, Almacenamiento Y Depósito                         | 13,203,000                     | 100,000                        | 13,303,000            |
| 2-Turismo   | 68,512,000                     | 2,700,000                      | 71,212,000            |
| 3-Otros Servicios   | 400,000                        |                                | 400,000               |
| 8-Seguros Y Finanzas  | 143,500,000                    |                                | 143,500,000           |
| 9-Administración De Los Servicios Económicos                  | 447,546,000                    | 293,722,000                    | 741,268,000           |
| <b>5-Deuda Pública</b>  | <b>244,040,000</b>             | <b>3,938,000</b>               | <b>247,978,000</b>    |
| <b>6-A Clasificar</b>   | <b>354,786,200</b>             | <b>-600,000,000</b>            | <b>-245,213,800</b>   |
| 1-Economías De Gestión  |                                | -600,000,000                   | -600,000,000          |
| 2-Previsión Presupuestaria                                    | 354,786,200                    |                                | 354,786,200           |
| <b>Total General</b>  | <b>29,713,203,000</b>          | <b>3,147,533,000</b>           | <b>32,860,736,000</b> |