

ADMINISTRACIÓN PÚBLICA NO FINANCIERA PROVINCIAL

MILES DE PESOS CORRIENTES

Etapa: DEVENGADO JUNIO 2007

| FINALIDAD ECON. Y POR OBJETO | GASTOS CORRIENTES | Gastos de Consumo | Personal | Bienes y Servicios | Otros Gastos | Rentas de la Propiedad | Prestaciones de la Seg.Social | Transf. Corrientes | GASTOS DE CAPITAL | Inversión Real Directa | Transf. de Capital | Inversión Fciera | GASTO TOTAL |
|------------------------------|-------------------|-------------------|-----------|--------------------|--------------|------------------------|-------------------------------|--------------------|-------------------|------------------------|--------------------|------------------|-------------|
| I. ADM. GUBERNAMENTAL | 1.041.822 | 436.139 | 287.565 | 144.130 | 4.444 | 0 | 0 | 605.683 | 35.774 | 29.413 | -36 | 6.398 | 1.077.596 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. SERVICIOS DE SEGURIDAD | 341.989 | 339.641 | 277.476 | 62.165 | 0 | 0 | 0 | 2.348 | 12.002 | 6.556 | 5.446 | 0 | 353.991 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III. SERVICIOS SOCIALES | 2.532.005 | 1.151.518 | 959.689 | 181.664 | 10.165 | 126 | 1.056.370 | 323.991 | 162.529 | 150.155 | 8.077 | 4.297 | 2.694.534 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV. SERVICIOS ECONOMICOS | 46.392 | 34.329 | 15.643 | 18.686 | 0 | 1 | 0 | 12.062 | 245.478 | 144.435 | 101.043 | 0 | 291.870 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| V. DEUDA PÚBLICA | 123.008 | 0 | 0 | 0 | 0 | 123.008 | 0 | 0 | 0 | 0 | 0 | 0 | 123.008 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 4.085.216 | 1.961.627 | 1.540.374 | 406.645 | 14.609 | 123.135 | 1.056.370 | 944.083 | 455.784 | 330.559 | 114.530 | 10.695 | 4.540.999 |